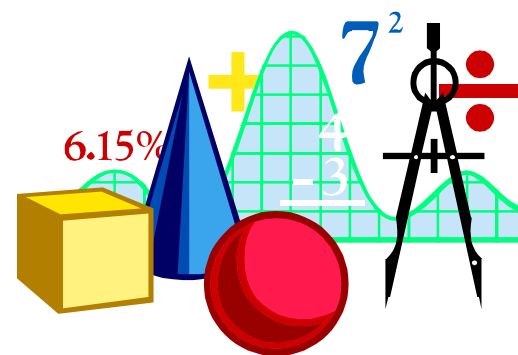




2018-19 FLORIDA EDUCATION FINANCE PROGRAM (FEFP)

FAMIS Summer Conference

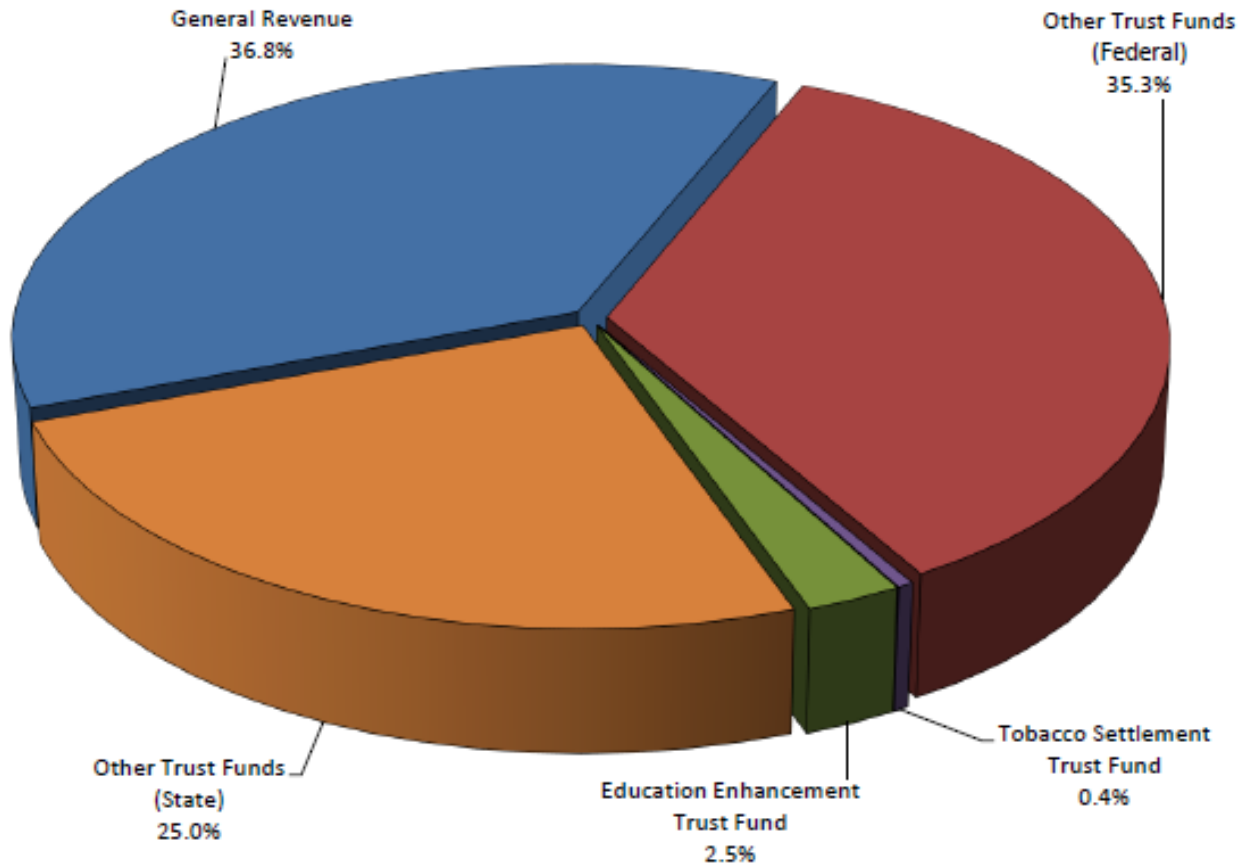
June 27, 2018



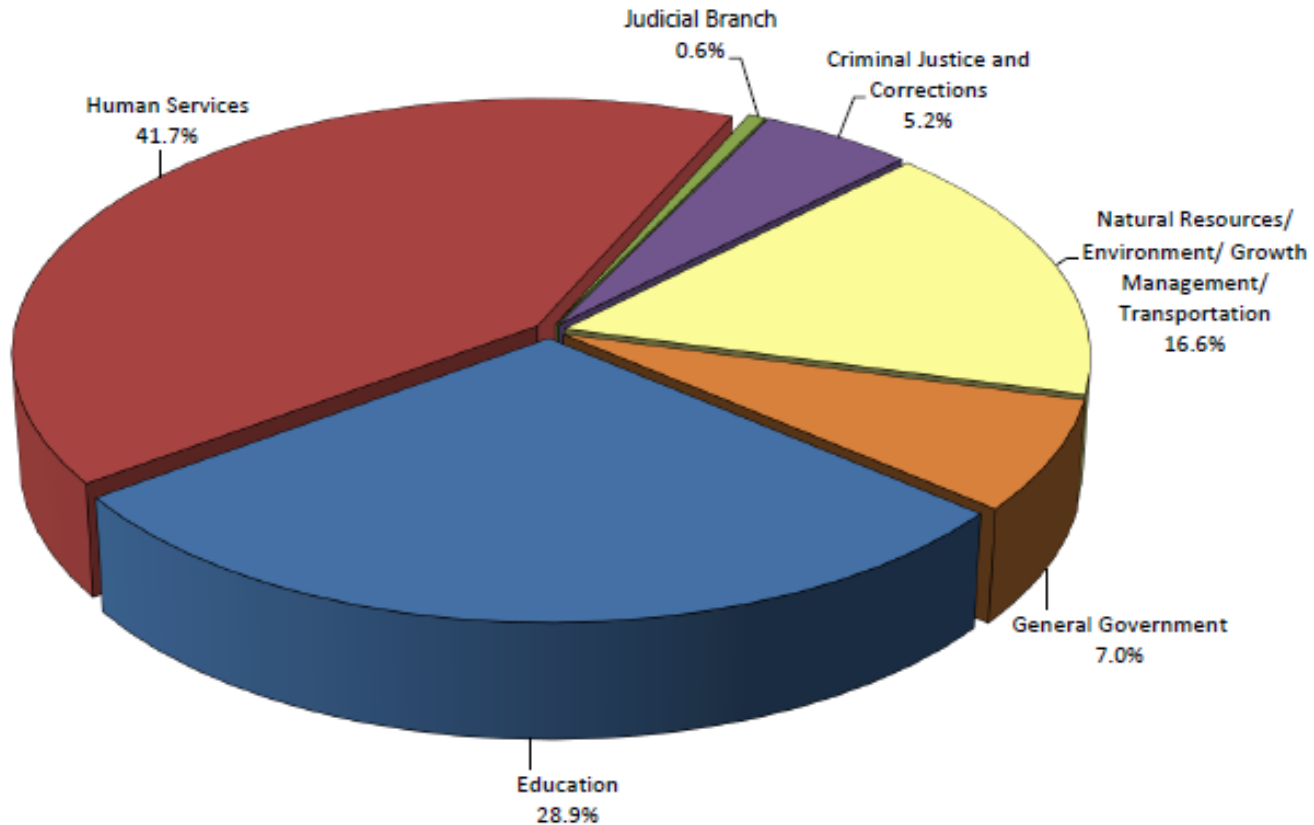
FEFP Legislative Changes

- The Safe Schools Allocation has increased to \$161,956,019 with \$83,824,180 of the allocated funds provided for school resource officers. Each district receives a minimum allocation of \$250,000.
- \$69,237,286 has been allocated for the Mental Health Assistance Allocation with each district receiving a minimum allocation of \$100,000. Before receiving funds, school districts are required to annually develop and submit a plan outlining the local program and planned expenditures to their district school boards for approval.
- The requirement for the department to conduct an expenditure survey on the 300 Lowest Performing Schools was removed.
- The total funds compression Allocation was added for districts generating less than the statewide average FEFP funding per student in the prior year.
- School districts will not be required to share the revenue from the 1.5 mill local capital improvement levy with charter schools for 2018-19.
- \$8,856,625 in additional funds were provided for the Teachers Classroom Supply Assistance Allocation bringing the average additional funds to \$300 per teacher.

Appropriations by Fund Source



Appropriations by Program Area

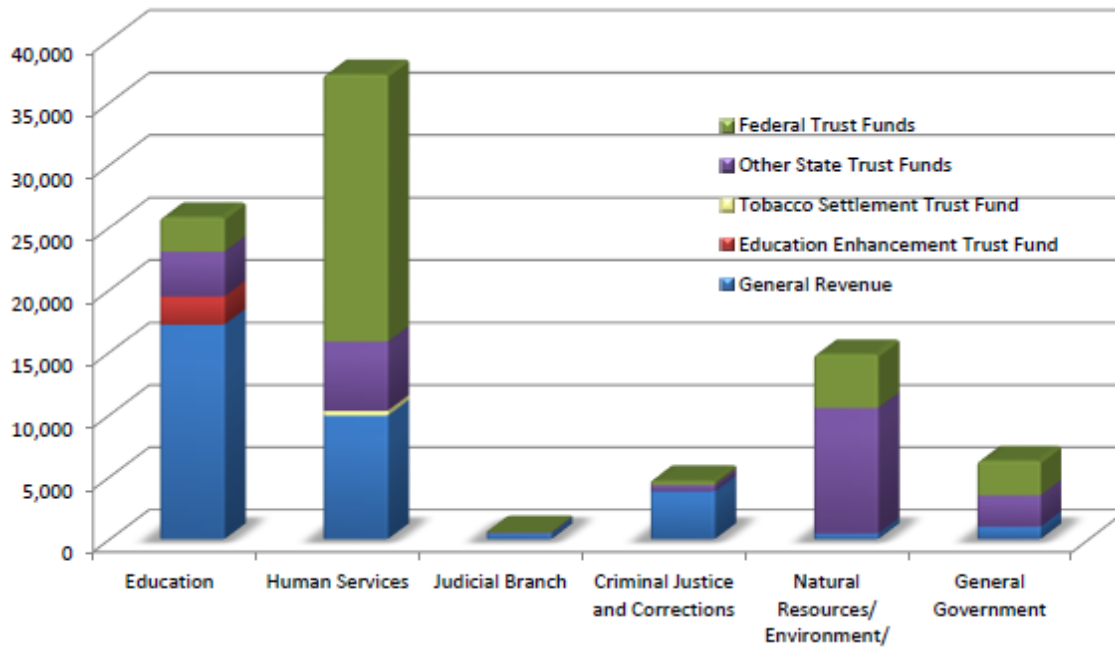




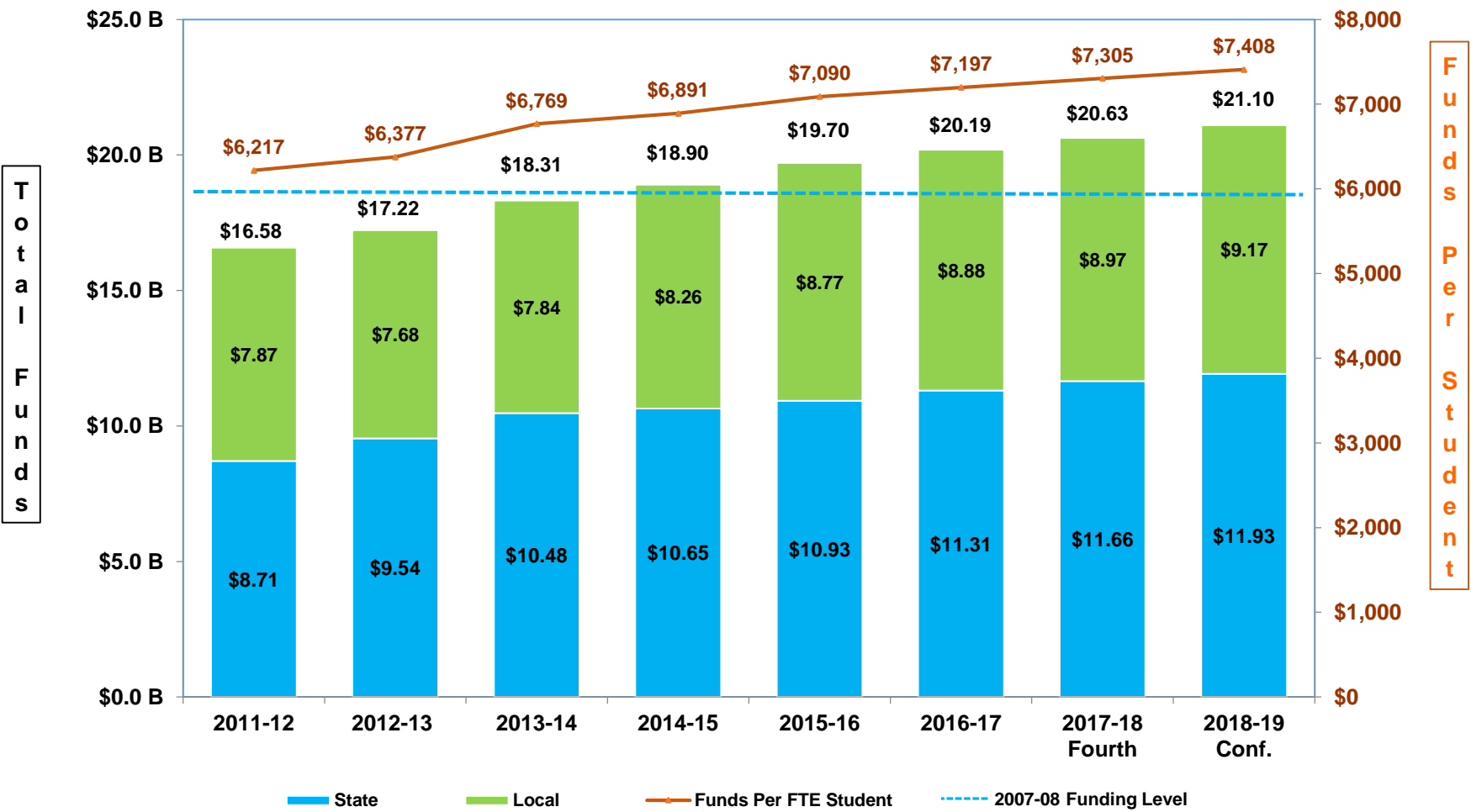
Appropriations by Program Area

Program Area (Section of General Appropriations Act)	General Revenue	Education Enhancement Trust Fund	Tobacco Settlement Trust Fund	Other State Trust Funds	Federal Trust Funds	All Funds
Education	17,218.4	2,250.6	-	3,555.4	2,771.6	25,796.1
Human Services	9,927.2		377.6	5,525.1	21,384.8	37,214.7
Judicial Branch	451.6	-	-	82.9	10.4	544.9
Criminal Justice and Corrections	3,826.1	-	-	522.4	327.0	4,675.5
Natural Resources/ Environment/ Growth Management/ Transportation	439.3	-	-	10,095.0	4,273.7	14,808.0
General Government	985.9	-	-	2,521.2	2,766.3	6,273.5
Total	32,848.6	2,250.6	377.6	22,302.0	31,533.9	89,312.7

Note: Subtotals and totals may not add due to rounding.



Historical Total FEFP Funding



2018-19 FEFP Conference Report Calculation

FTE Students 2,847,829.52	×	Program Weights	=	Weighted FTE Students 3,098,177.31	×	Base Student Allocation (BSA) \$4,204.42	×	District Cost Differential (DCD)	=	Base Funding \$13,036,844,519	+
Declining Enrollment Allocation \$3,118,431	+	Sparsity Supplement \$52,800,000	+	State Funded Discretionary Contribution (lab schools) \$20,918,636	+	0.748 Mill Compression \$246,327,174	+	DJJ Supplemental Allocation \$7,890,490	+	Safe Schools \$161,956,019	+
ESE Guaranteed Allocation \$1,067,088,437	+	Supplemental Academic Instruction \$717,760,938	+	Instructional Materials \$232,934,691	+	Student Transportation \$443,043,407	+	Teachers Classroom Supply Asst. Program \$54,143,375	+	Virtual Education Contribution \$10,970,823	+
Reading Allocation \$130,000,000	+	Digital Classroom Allocation \$70,000,000	+	Federally Connected Student Supplement \$12,998,722	+	Mental Health Assistance Allocation \$69,237,286	+	Total Funds Compression Allocation \$56,783,293	=	Gross State and Local FEFP \$16,394,816,241	-
Required Local Effort \$7,712,537,754	+	Proration to Appropriation \$0	+	Net State FEFP \$8,682,278,487	=	Discretionary Lottery/School Recognition \$134,582,877	+	Class Size Reduction \$3,110,424,650	=	Total State Funding \$11,927,286,014	+
Required Local Effort \$7,712,537,754	+	0.748 Mill Discretionary Local Effort \$1,457,279,176	=	Total Funding \$21,097,102,944							

2018-19 FLORIDA EDUCATION FINANCE PROGRAM FINAL CONFERENCE REPORT

Statewide Summary

Comparison of Public School Funding to 2017-18 Fourth Calculation

	2017-18 FEFP Fourth Calculation	2018-19 FEFP Conference Report	Difference	Percentage Difference
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MAJOR FEFP FORMULA COMPONENTS

Unweighted FTE	2,824,440.23	2,847,892.52	23,389.29	0.83%
Weighted FTE	3,076,088.37	3,098,177.31	22,088.94	0.72%
School Taxable Value	1,903,618,856,087	2,029,410,611,154	125,791,755,067	6.61%
Required Local Effort Millage	4.308	4.091	(0.217)	-5.04%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.056	4.839	(0.217)	-4.29%
Base Student Allocation	4,203.95	4,204.42	0.47	0.01%

2018-19 FLORIDA EDUCATION FINANCE PROGRAM FINAL CONFERENCE REPORT

Statewide Summary

Comparison of Public School Funding to 2017-18 Fourth Calculation

FEFP DETAIL	2017-18 FEFP Fourth Calculation	2018-19 FEFP Conference Report	Difference	Percentage Difference
WFTE x BSA x DCD (Base FEFP Funding)	12,942,207,562	13,036,844,519	94,636,957	0.73%
Declining Enrollment Supplement	6,880,440	3,118,431	(3,762,009)	-54.68%
Sparsity Supplement	52,800,000	52,800,000	-	0.00%
State-Funded Discretionary Contribution	19,321,906	20,918,636	1,596,730	8.26%
0.748 Mills Discretionary Compression	230,648,644	246,327,174	15,678,530	6.80%
DJJ Supplemental Allocation	7,872,790	7,890,490	17,700	0.22%
Safe Schools	64,456,019	161,956,019	97,500,000	151.27%
ESE Guaranteed Allocation	1,060,770,374	1,067,088,437	6,318,063	0.60%
Supplemental Academic Instruction	711,976,378	717,760,938	5,784,560	0.81%
Instructional Materials	230,743,258	232,934,691	2,191,433	0.95%
Student Transportation	438,875,286	443,043,407	4,168,121	0.95%
Teachers Classroom Supply Assistance	45,286,750	54,143,375	8,856,625	19.56%
Reading Allocation	130,000,000	130,000,000	-	0.00%
Virtual Education Contribution	12,416,054	10,970,823	(1,445,231)	-11.64%
Digital Classroom Allocation	80,000,000	70,000,000	(10,000,000)	-12.50%
Federally Connected Supplement	14,148,157	12,998,722	(1,149,435)	-8.12%
Mental Health Assistance Allocation		69,237,286	69,237,286	0.00%
Total Funds Compression Allocation		56,783,293	56,783,293	0.00%
Additional Allocation	3,444,000		(3,444,000)	-100.00%
TOTAL FEFP	16,051,847,618	16,394,816,241	342,968,623	2.14%

2018-19 FLORIDA EDUCATION FINANCE PROGRAM FINAL CONFERENCE REPORT

Statewide Summary

Comparison of Public School Funding to 2017-18 Fourth Calculation

	2017-18 FEFP Fourth Calculation	2018-19 FEFP Conference Report	Difference	Percentage Difference
Adjustments:				
Less: Required Local Effort Taxes	7,605,390,763	7,712,537,754	107,146,991	1.41%
Proration to Appropriation	(2,068,721)	-	2,068,721	-100.00%
NET STATE FEFP	8,444,388,134	8,682,278,487	237,890,353	2.82%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,081,304,285	3,110,424,650	29,120,365	0.95%
Discretionary Lottery/School Recognition	134,582,877	134,582,877		
TOTAL STATE CATEGORICAL FUNDING	3,215,887,162	3,245,007,527	29,120,365	0.91%
TOTAL STATE FUNDING	11,660,275,296	11,927,286,014	267,010,718	2.29%
LOCAL FUNDING				
Total Required Local Effort	7,605,390,763	7,712,537,754	107,146,991	1.41%
Total Discretionary Taxes from 0.748 Mills	1,366,950,627	1,457,279,176	90,328,549	6.61%
TOTAL LOCAL FUNDING	8,972,341,390	9,169,816,930	197,475,540	2.20%
TOTAL FUNDING	20,632,616,686	21,097,102,944	464,486,258	2.25%
Total Funds per UFTE	7,305.03	7,408.13	103.10	1.41%

FEFP Calculations & FTE Surveys

Calculation	When	Data Source	
Conference Report	Legislative Session	Survey 1 – Projection Survey 2 – Projection Survey 3 – Projection	Survey 4 – Projection Survey 5 – Prior Year Est.
2 nd Calculation	July – Upon receipt of Tax Roll	Survey 1 – Projection Survey 2 – Projection Survey 3 – Projection	Survey 4 – Projection Survey 5 – Prior Year Est.
3 rd Calculation	Upon receipt of Survey 2	Survey 1 – Actual Survey 2 – Actual Survey 3 – Estimate	Survey 4 – Estimate Survey 5 – Prior Year Act.
4 th Calculation	Upon receipt of Survey 3	Survey 1 – Actual Survey 2 – Actual Survey 3 – Actual	Survey 4 – Estimate Survey 5 – Prior Year Act.
Final Calculation	After Final Update of Survey 4	Survey 1 – Actual Survey 2 – Actual Survey 3 – Actual	Survey 4 – Actual Survey 5 – Prior Year Act.

2018-19 Calendar

FTE Reporting Deadlines:

Survey 1

Survey Week: July 9-13, 2018

Due Date: July 27, 2018

State Processing: July 23-September 14, 2018

Final Update/Amendment: September 30, 2018

Survey 2

Survey Week: October 8-12, 2018

Due Date: October 19, 2018

State Processing: October 15-November 2, 2018

Final Update/Amendment: December 15, 2018

Survey 3

Survey Week: February 4-8, 2019

Due Date: February 15, 2019

State Processing: February 11-March 1, 2019

Final Update/Amendment: April 15, 2019

Survey 4

Survey Week: June 10-14, 2019

Due Date: July 5, 2019

State Processing: June 24-July 12, 2019

Final Update/Amendment: August 15, 2019



FTE Certification Letters

- After each survey districts must certify their FTE in an FTE certification letter.
- Districts should use FTE Report 05.108 to verify FTE student data recorded in the database for use in the certification letter.
- This certification should be based on the report as of the close of the amendment window.

ATTENTION: JOSH BEMIS
Due Date: August 24, 2018

Date: _____

Fax Number: 850-245-9135

Mark Eggers, Assistant Deputy Commissioner
Florida Department of Education
Bureau of School Business Services
325 West Gaines Street, Room 814
Tallahassee, Florida 32399-0400

Dear Mr. Eggers:

This letter certifies the reported PK-12 FTE student totals in the Florida Department of Education Information Database, as indicated by the final FTE report, File 05.108, for the July 2017, October 2017, February 2018 and June 2018 surveys for the _____ County School District. All district schools are represented.

Total FEFP Reported PK-12 FTE
Florida Education Finance Program

July 2017 survey total _____

October 2017 survey total _____

February 2018 survey total _____

June 2018 survey total _____

Contact Name: _____ Phone Number: _____

Note: The following programs are reported with FTE student data in surveys 1-4: Florida Virtual School (FLVS) serving students receiving part-time instruction, Department of Juvenile Justice programs and Juveniles Incompetent to Proceed. District virtual programs and charter virtual schools are reported with zero FTE in surveys 2 and 3, and actual FTE is reported in survey 4. All other programs are reported only in surveys 2 and 3. FLVS, district virtual programs and virtual charter schools are reported for FTE based on successful completions.

Sincerely,

Signature of District School Superintendent or Designee

UFTE

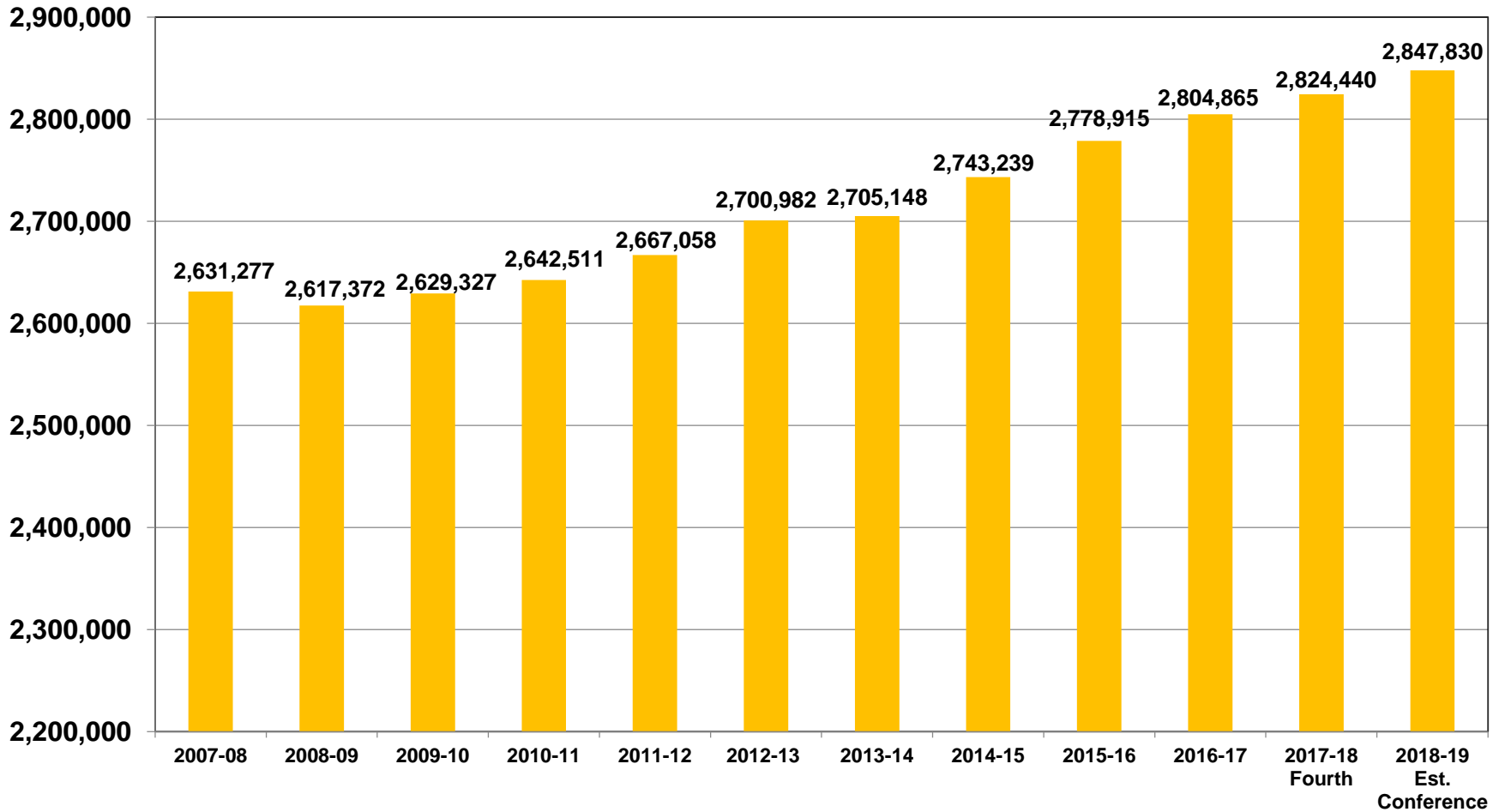
FTE
Students

Authority:
s. 1011.62(1)(a),
F.S.



2018-19 unweighted full-time
equivalent student
enrollment is 2,847,829.52

FTE History

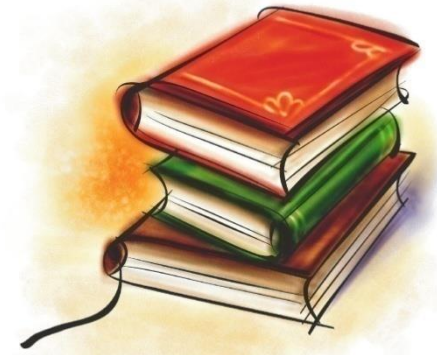


Unweighted FTE Programs

- 101 - Basic, Grades K-3
- 102 - Basic, Grades 4-8
- 103 - Basic, Grades 9-12
- 111 - Basic, Grades K-3 with ESE Services
- 112 - Basic, Grades 4-8 with ESE Services
- 113 - Basic, Grades 9-12 with ESE Services
- 130 - ESOL
- 254 - ESE, Level IV
- 255 - ESE, Level V
- 300 - Career Education,
Grades 9-12

Group 1

Group 2



2018-19 Program Cost Factors

X	Program Weights	Basic, Grades K-3 (101)	1.108
		Basic, Grades 4-8 (102)	1.000
		Basic, Grades 9-12 (103)	1.000
		ESE, Level IV (254)	3.619
		ESE, Level V (255)	5.642
		ESOL (130)	1.185
		Career, Grades 9-12 (300)	1.000
	Appropriations Act		

Students who receive ESE services but are not in ESE Level IV or V programs are reported as Basic Program Students in the appropriate grade level.

Basic K-3 with ESE services (111)	1.108
Basic 4-8 with ESE services (112)	1.000
Basic 9-12 with ESE services (113)	1.000

WFTE

=

Weighted
FTE
Students

Authority:
s. 1011.62(1)(d),
F.S.



The 2018-19 weighted student count is
3,098,177.31.

Includes Additional or Add-on FTE:

- Isolated Schools Supplement
- Small District ESE Supplement
- Advanced Placement (AP)
- International Baccalaureate (IB)
- Advanced International Certificate of Education (AICE)
- Industry certified career and professional academy programs
- Early Graduation

Base Student Allocation

X

Base
Student
Allocation

Authority:
s. 1011.62(1)(b),
F.S.

The Base Student Allocation (BSA) is the dollar amount set annually by the Legislature to provide FEFP base funding.

The BSA for the fiscal year 2018-19 is \$4,204.42.



District Cost Differential

X

District Cost
Differential

Authority:
s. 1011.62(2), F.S.

The District Cost Differential (DCD) is an adjustment that recognizes differences in the cost of living among the school districts.

Base Funding

=

Base Funding

Authority:
s. 1011.62, F.S.



Weighted FTE x BSA x DCD = Base Funding

The Base Funding for the fiscal year 2018-19 is \$13,036,844,519. Around 62% of total operating funds.

Declining Enrollment

Declining Enrollment Supplement

Authority:
s. 1011.62(8), F.S.



In those districts where there is a decline between prior year and current year student enrollment, 25% of the decline is funded.

The Declining Enrollment Supplement for the fiscal year 2018-19 is \$3,118,431.

Sparsity

Sparsity
Supplement

Authority:
s. 1011.62(7), F.S.



Provides \$52,800,000 for a Sparsity Supplement to compensate small districts for diseconomies of scale.

Eligibility is limited by proviso in the General Appropriations Act to districts with 24,000 or fewer UFTE students.

Eligible districts' sparsity supplement funds are adjusted for district wealth and potential funds per FTE.

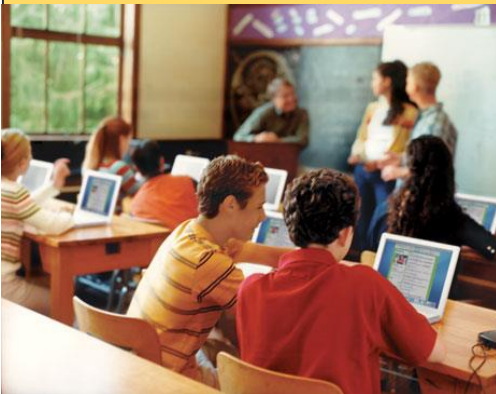
State Funded Discretionary

State Funded Discretionary Contribution

Authority:

s. 1002.32(9)(a), F.S.

s. 1002.37(3)(f), F.S.



Provides \$20,918,636 for Lab School and Florida Virtual School Discretionary Contribution.

Lab Schools and the Florida Virtual School (FLVS) are separate school districts for purposes of FEFP funding.

The funds for the lab schools and the FLVS are authorized in lieu of discretionary local tax revenue.

FLVS funding is based on the state average per student revenue generated by the maximum allowable discretionary millage levy multiplied by 96% of the current year's taxable value for school purposes. This amount is then multiplied by the FTE of the Virtual School.

0.748 Mills Compression

0.748 Mill
Discretionary
Compression

Authority:
s. 1011.62(5), F.S.

Provides \$246,327,174 to fund any difference between:

- (1) the amount generated by a 0.748* mill levy and
- (2) an amount equal to the state average multiplied by the district's unweighted student enrollment.

*If any school district chooses to levy an amount not less than 0.498 mills and less than 0.748 mills, a supplement shall be calculated on the 0.498 mills.

Safe Schools

Safe Schools		2018-19	2017-18	Increase
Minimum allocation per district		\$250,000	\$62,660	\$187,340
Total minimum allocation (increase for SROs)		\$18,250,000	\$4,574,180	\$13,675,820
$\frac{2}{3}$ Distributed based on crime index		\$40,120,832	\$40,120,832	-
$\frac{1}{3}$ Distributed based on UFTE		\$19,761,007	\$19,761,007	-
Remaining allocation for SROs		\$83,824,180	-	\$83,824,180
		\$161,956,019	\$64,456,019	\$97,500,000

Safe Schools

Authority:
Appropriations
Act
s. 1011.62(15)



Supplemental Academic Instruction

Supplemental
Academic
Instruction

Authority:
s. 1011.62(1)(f),
F.S.



Provides \$717,760,938 for Supplemental Academic Instruction (SAI).

Reading Allocation

Reading Allocation

Authority:
s. 1011.62(9),
F.S.

Provides \$130,000,000 for a K-12 comprehensive, district-wide system of research-based reading instruction.

Each district receives a minimum of \$115,000.



ESE Guaranteed

ESE Guaranteed Allocation

Authority:
s. 1011.62(1)(e),
F.S.



Provides \$1,067,088,437 for educational programs and services for students with disabilities who require a low to moderate level of special services and for Gifted students.

These exceptional students also receive weighted FTE funding in the FEFP, using the appropriate Basic Program weight for their grade level.

DJJ Supplemental

DJJ Supplemental Allocation

Authority:
s. 1011.62(10)



Provides \$7,890,490 for the Department of Juvenile Justice (DJJ) Supplemental Allocation.

These funds are used to supplement other sources of funding for students in juvenile justice education programs.

The allocation is based on the WFTE in the juvenile justice education programs multiplied by both the state average class size reduction factor (\$1,243.91) and the district cost differential.

Student Transportation

Provides \$443,043,407 for Student Transportation.

Student Transportation

Authority:
s. 1011.68, F.S.



The Student Transportation funding formula provides funds for school district transportation based on each district's pro rata share of state transported students.

- Additional funding is provided for the transportation of certain disabled students.
- Adjustments are made for cost of living differences, percent of population outside of urban centers, and an efficiency factor that is based upon the average number of eligible students transported per bus in daily service to encourage greater bus utilization.

Instructional Materials

Instructional Materials

Authority:
s. 1011.67, F.S.,
and
s. 1006.40(1), F.S.



Provides \$232,934,691 for Instructional Materials.

\$217,272,424 is available for instructional materials growth and maintenance. Growth will be funded at \$306.57 per FTE and maintenance will be prorated from the remaining funds.

From the total growth and maintenance allocation \$12,300,210 is provided for Library Media Materials, \$3,362,057 is provided for purchase of Science Lab Materials and Supplies, \$10,427,596 is provided for dual enrollment instructional materials, and \$3,114,572 for the purchase of digital instructional materials for students with disabilities.

The funds provided for Instructional Materials may also be used by school districts to purchase specific electronic devices and technology equipment and infrastructure.

Teachers Classroom Supply

Teachers Classroom Supply

Authority:
s. 1012.71, F.S.



Provides \$54,143,375 for the Florida Teachers Classroom Supply Assistance Allocation.

Funds appropriated for the Teachers Classroom Supply Assistance Allocation are provided to purchase classroom materials and supplies used in the instruction of students in kindergarten through grade 12 of the public school system.

Virtual Education Contribution

Virtual
Education
Contribution

Authority:
s. 1011.62(11), F.S.



Provides \$10,970,823 for the Virtual Education Contribution Appropriation.

Funds appropriated for all Virtual Education programs to achieve an amount of \$5,230 per student as established in the General Appropriations Act.

Digital Classrooms Allocation

Digital Classrooms Allocation

Authority:
s. 1011.62(12),
F.S.



\$70 million dollars has been allocated in the 2018-19 FEFP Calculation for Digital Classrooms.

Each district receives a minimum of \$500,000 or \$300 per FTE, whichever is less.

- 20 percent of the funds provided may be used for professional development, including in-state conference attendance or online course work, to enhance the use of technology for digital instructional strategies.

Federally Connected Student Supplement

Federally
Connected
Student Supplement

Authority:
s. 1011.62(13),
F.S.



\$12,998,722 has been allocated for the Federally Connected Student Supplement.

For students connected with federally owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands.

Must be eligible for federal Impact Aid Program funds under s. 8003 of Title VIII of the Elementary and Secondary Education Act of 1965.

Exempt Property Allocation: Capital Outlay Millage rate applied to value of exempt property.

Student Allocation: All qualifying students receive 3% of the BSA (\$126). Qualifying students with disabilities receive an additional 10.5% of the BSA (\$441).

www.FLDOE.org

Mental Health Assistance Allocation

Mental Health
Assistance
Allocation

Authority:
s. 1011.62(16),
F.S.

\$69,237,286 has been allocated for the Mental Health Assistance Allocation.

Each district receives a minimum allocation of \$100,000.

- Funds appropriated for the Mental Health Assistance Allocation are provided to school districts to help establish or expand school-based mental health care.
- Before receiving funds, school districts are required to annually develop and submit a plan outlining the local program and planned expenditures to their district school boards for approval.
- Charter schools are eligible to receive a proportionate share of the district's allocation by submitting a plan outlining the local program and planned expenditures to its governing body for approval. After the plan is approved, it must be provided to the school's sponsor (district).

Funding Compression Allocation

Funding
Compression
Allocation

Authority:
s. 1011.62(17),
F.S.

\$56,783,293 has been provided for the Funding Compression Allocation.

- The allocation is created to provide additional funding to school districts whose total funds per FTE in the prior year were less than the statewide average.
- 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE.

Required Local Effort

Required Local Effort

Authority:
s. 1011.62(4),
F.S.

Required Local Effort (RLE) is the amount that each district is required by law to provide annually toward the cost of the Florida Education Finance Program.

The Legislature prescribes the aggregate RLE for all school districts collectively as an item in the General Appropriations Act.

The total adjusted amount for RLE is \$7,712,537,754. This represents a state average RLE millage rate of 4.839. The millage rate is reduced for any district with ad valorem tax proceeds exceeding 90 percent of the district's FEFP formula entitlement.



School Recognition/Lottery

Discretionary
Lottery / School
Recognition

Authority:
Appropriations
Act and
s. 1001.451(2),
s. 1001.452(2),
s. 1008.36, F.S.

The total appropriation is \$134,582,877. This year all \$129,489,544 went towards School Recognition and the remaining \$5,093,333 went toward Discretionary Lottery.

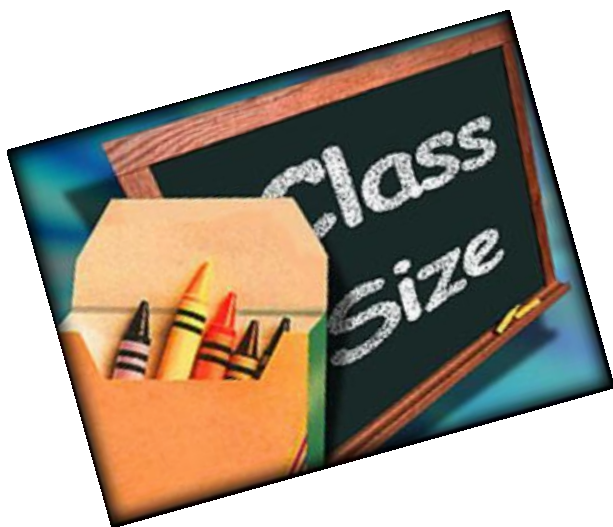
Funds are provided for two programs:

1. First, funds are provided for the **School Recognition Program** to reward schools which improve one letter grade or achieve an "A". Allocations are based on up to \$100 per student in eligible schools.
2. The balance is provided for **Discretionary Lottery** to be used for enhancement by each school district. Funds are allocated on the district's share of base FEFP funding. School Advisory Councils receive up to \$5 per FTE student.



Class Size Reduction Categorical

\$3,110,424,650 is allocated to implement Class Size Reduction provisions of Section 1, Article IX of the State Constitution.



	<u>CSR Factor per student</u>
Grades PK-3	\$1,321.39
Grades 4-8	\$ 901.32
Grades 9-12	\$ 903.50

Class Size Compliance

- **Class Size Compliance**
 - Class Size Maximums
 - PK-3 = 18; 4-8 = 22; 9-12 = 25
 - Measured at the Classroom level for traditional public schools
 - Measured at the School-Wide average for charter schools
 - Measured at the School-Wide average for district-operated schools of choice
 - Class size funding adjustments are made for each FTE above the class size maximum.

- **Initial Class Size reduction**
 - Class Size Reduction categorical funding amount for each FTE over the cap.
 - 100% Base Student Allocation (\$4,204.42) multiplied by the district cost differential for each FTE over the cap.

Class Size Compliance

1. Total # of FTE out of compliance multiplied by 100% of the BSA multiplied by your school district's District Cost Differential (DCD).
 - $25 \text{ FTE} * (\$4,204.42 = \$105,110.50) * (\text{Dade DCD} = 1.0180) = \underline{\$107,002.49}$

2. # of FTE out of compliance by grade group * the appropriate class size allocation factor
 - $10 \text{ FTE Grades PK-3} * \$1,321.39 = \underline{\$13,213.90}$
 - $10 \text{ FTE Grades 4-8} * \$901.32 = \underline{\$9,013.20}$
 - $5 \text{ FTE Grades 9-12} * \$903.50 = \underline{\$4,517.50}$
 - Total Initial Reduction = \$133,747.09**

Please note that this is just an approximation, the actual calculation is much more in depth and has a lot more moving pieces. Your class size factor by grade group will be calculated based on UFTE, which means that it will be influenced by the type of students you serve. This example is just to provide you with a ROUGH estimate, and is based on the WFTE factors.

Class Size Compliance

- **Commissioner may recommend by February 15, subject to approval by the Legislative Budget Commission, an alternate reduction amount.**
 - Extreme Emergency
 - Unable to meet requirements despite appropriate effort to do so
 - Appeals Process
- **Class Size Compliance Plans are Due to DOE February 1**
 - Must include the signature of the district's school board or charter's school board designee.



Class Size Compliance

- **Reallocation to districts/schools in compliance**
 - Up to 5% of the Base Student Allocation multiplied by the total number of students
 - Not to exceed 25% of total funds reduced

- **Restoration to districts/schools not in compliance that submit a compliance plan by February 1.**
 - Balance of funds remaining, which is 75% of the calculated reduction.

- The Commissioner is authorized to withhold the distribution of the class size categorical allocation to ensure the availability of sufficient undistributed funds to support the implementation of the calculated reduction.

Useful Tools

- **FEFP Calculations**
<http://www.fldoe.org/fefp/offrfefp.asp>
- **FTE General Instructions**
<http://www.fldoe.org/fefp/fteinstr.asp>
- **FTE and Transportation Reporting Deadlines**
<http://fldoe.org/core/fileparse.php/7507/urlt/ftesurveydates.pdf>
- **Financial and Program Cost Accounting and Reporting for Florida Schools (Red Book)**
<http://www.fldoe.org/fefp/redtoc.asp>
- **Class Size**
<http://www.fldoe.org/classsize/>
- **Charter School Revenue Estimating Worksheet**
<http://www.fldoe.org/fefp/chartinst.asp>

Contact Information

Office of Funding and Financial Reporting
(850) 245-0405 <http://www.fldoe.org/fefp/>

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