

WEBVTT

1

00:00:00.120 --> 00:00:01.380

Famis Florida3: yeah that's know.

2

00:00:03.750 --> 00:00:05.190

Famis Florida3: So again, whenever you're ready.

3

00:00:34.920 --> 00:00:39.150

Famis Florida3: Well, go ahead and get started, since this is going to go on again right after this in case anyone missed it.

4

00:00:39.750 --> 00:00:45.660

Famis Florida3: So So you see some of y'all from yesterday but, just in case you weren't here yesterday for transportation, my name is James Andrews.

5

00:00:46.440 --> 00:00:50.070

Famis Florida3: i've worked with department education about two years now i'm two years tomorrow.

6

00:00:50.970 --> 00:00:59.820

Famis Florida3: So almost there for that they want to talk about the Florida education finance program a lot more exciting than the transportation sorry frank transportation folks that are here.

7

00:01:00.750 --> 00:01:10.980

Famis Florida3: This is the main funder of public schools in the state of Florida, is how the state of Florida provides state funds to public schools, as well as how to divvy up that required local effort.

8

00:01:11.820 --> 00:01:19.920

Famis Florida3: So a few things happened in the legislature, this year, nothing major did increase the PSA math teacher salary money mental health.

9

00:01:20.490 --> 00:01:25.500

Famis Florida3: The two biggest changes are at the bottom there's almost half a billion dollars in reserve funding.

10

00:01:26.160 --> 00:01:36.780

Famis Florida3: we'll get into a little bit more of that now, but basically if the FCC he grows beyond what is expected that is there to kind of absorb the operation and so hopefully we don't have a probation issue.

11

00:01:37.290 --> 00:01:48.750

Famis Florida3: So we can kind of fully fund and it grows that might not show up in the projections because last year was a little weird there are also some major changes to the scholarship programs which we'll talk about the very end of the presentation.

12

00:01:49.980 --> 00:01:52.320

Famis Florida3: So here, you can see the historical FP FP funding.

13

00:01:52.920 --> 00:02:01.380

Famis Florida3: It has gone up every year, it looks like it dips this year, the reason for that is because it does not show 434 million in reserve fund in.

14

00:02:01.680 --> 00:02:13.170

Famis Florida3: Because it definitely has not been used, yet, because we don't have actual survey data, but if the F T growth rose above what was projected we will use that in a total amount will go higher than in previous years.

15

00:02:14.610 --> 00:02:20.340

Famis Florida3: Even though I can see here FC he is not necessarily grown and a large rate again that's using projected amounts.

16

00:02:20.850 --> 00:02:31.260

Famis Florida3: So it could go vastly higher I don't see any reasons why wouldn't continue to grow Florida seems to have a lot of people still rolling and State might have left, we can see the dip last year.

17

00:02:32.580 --> 00:02:34.110

Famis Florida3: But we all know why that happened.

18

00:02:35.160 --> 00:02:43.410

Famis Florida3: So this is the FP in a nutshell, it looks like a lot it's not if you break it down, piece by piece, unfortunately, there are a lot of pieces.

19

00:02:43.800 --> 00:03:01.680

Famis Florida3: We will dive into them all a little bit and get through them, but one thing I want to point out is towards the bottom, you see, total state funding and total local funding state paid stayed local split anything that within that total state FP line you'll see you in three slides.

20

00:03:02.850 --> 00:03:13.710

Famis Florida3: There are a couple categorical the state pays for Class size adoption, which is 2.8 billion and then normally their school recognition, which is all again not there, this year.

21

00:03:14.370 --> 00:03:23.670

Famis Florida3: it's still in the statutes that could come back, but it's not there for 21.2 and then there's discretion and local effort, which is completely from the local taxes.

22

00:03:24.990 --> 00:03:32.250

Famis Florida3: So this slide the next three are kinda wanted some in here in case you look at the ftp or your ass look at 50 by your boss.

23

00:03:32.880 --> 00:03:39.780

Famis Florida3: These, this is what the summary page is going to look like we try to have it flow, as it doesn't calculation on summary page, so we have the.

24

00:03:40.170 --> 00:03:50.010

Famis Florida3: main driver X, at the very top, then we can have some other random information, how much school taxable value is overall state early and the bsa.

25

00:03:50.580 --> 00:04:08.280

Famis Florida3: Next part is the bulk of the fec it's all the kind of articles obviously this at the State level, hence, why has \$13.8 billion for baseline and I know we all wish that was your district allocation sadly it's not and the last one is kind of a breakdown between that total and state portions.

26

00:04:10.650 --> 00:04:19.470

Famis Florida3: So when this is all happen, so the conference report is the first one happens it happens on the legislative session it's based off of pretty much all projected.

27

00:04:20.310 --> 00:04:29.640

Famis Florida3: FC that one is different for 35 that's a prior certified business things like ap or IB keep certification so super fcs.

28

00:04:30.120 --> 00:04:36.960

Famis Florida3: same calculation, which will be doing very shortly i'm just couple weeks, it will be statutory demanded we haven't finished by the 19th.

29

00:04:37.620 --> 00:04:44.010

Famis Florida3: of July so have it to you very shortly, this is also off projections, the only difference in this one.

30

00:04:44.550 --> 00:04:54.180

Famis Florida3: Is we have the actual school tax evasion department of revenue, so we can calculate what each districts are is and how much they need to lobby for taxes.

31

00:04:54.810 --> 00:05:09.660

Famis Florida3: Third calculation is where we get actual F G, which for me is gonna be super excited to see how it reflects just kind of a nerdy way how it lives based off of projected we do that one in late December early January after we receive results from survey to.

32

00:05:10.800 --> 00:05:23.130

Famis Florida3: forth calculation is normally done my normally every other year after the completion of survey three, as some of you probably saw this last year it was done earlier so when it's an early session.

33

00:05:24.750 --> 00:05:33.240

Famis Florida3: We do the calculation early and we do it as a close of statewide process, not the close of the State, a member window, which is really confusing and.

34

00:05:34.170 --> 00:05:49.680

Famis Florida3: Difficult for districts because they're still trying to finalize all that ice so it's not sure it'll be normal because it's a early session, but when it's a normal session we do the fourth calculation early so just kind of one thing you know kind of still have to say, try to fit as.

35

00:05:51.480 --> 00:05:55.770

Famis Florida3: accurate as possible, to start with I know you'll all try that I know you don't purposely do it wrong.

36

00:05:56.400 --> 00:06:06.870

Famis Florida3: Every year, with the fourth calculation, we do use the F T, as opposed to stay by process and not after the amendment window we can't fix it in the final calculation, but the meantime, it will be after that.

37

00:06:07.320 --> 00:06:14.070

Famis Florida3: Final calculation, we do at the end of the year after that survey for so it's done usually end of August early September.

38

00:06:15.840 --> 00:06:24.990

Famis Florida3: Several weeks, this is where we basically plan how we do the calculation so we've got survey to the file amendment window is closed, as the 15th.

39

00:06:25.440 --> 00:06:35.460

Famis Florida3: will do the calculation shortly after that i'm a little shameless plug for myself, I will be getting married On the 18th, so I will be out of the office, the week after that and most the 17th.

40

00:06:35.790 --> 00:06:46.710

Famis Florida3: So on a certification lunch, I will try to remind you as much as possible enough to that we've been given to me that'd be a super great help just not completely say when I get back in the office, the little shameless plug for myself.

41

00:06:47.790 --> 00:06:53.940

Famis Florida3: This is the letter i'm sure some of you are very familiar with super simple to support it is purpose of this is basically.

42

00:06:54.600 --> 00:07:07.380

Famis Florida3: want to make sure that systems talking crap with each other, so if it says, you know that illogical county should have 10,000 T and you go Look, we have 8000 what's going on, and I just kind of a another catch all.

43

00:07:08.070 --> 00:07:17.970

Famis Florida3: Or if it on my side, it shows 10,000 your side only shows 9000 again kind of make sure things work and how it should work nothing complicated about it just kind of a catch all.

44

00:07:19.230 --> 00:07:25.710

Famis Florida3: So now we're going to start diving into all the pieces of fft so, as I said, I see is the main driver of the.

45

00:07:26.460 --> 00:07:33.150

Famis Florida3: Florida does fun find education, based on student count, not just a set amount for each district.

46

00:07:33.990 --> 00:07:50.520

Famis Florida3: So we use after the full time equivalent students, I mean use the underweight in this case so for coming up it's just a little bit higher than projected for 1819 1819 years 2.6 or not 2.868 sort of start to grow, but after last year.

47

00:07:51.780 --> 00:08:02.700

Famis Florida3: programs it's very important for the programs will get into a little bit more and we get ESC guaranteed allocation, as you can see 111 or two or 311 1213 all group one.

48

00:08:03.720 --> 00:08:10.380

Famis Florida3: And there's not really a difference in cost factors between there's actually nine between one on one 111 one or two 112 or inspect respectively.

49

00:08:11.070 --> 00:08:22.320

Famis Florida3: The reason for that is the 111 to 113 get extra funds from the CMO going a little bit more that later on, but super important to get him to correct programs um did you make a big difference on the weighted LTE.

50

00:08:23.040 --> 00:08:32.970

Famis Florida3: As we see here to 55 is 5.3 So if you had a kid who was supposed to be report a 75 but accidentally get reported as a one or two.

51

00:08:33.870 --> 00:08:39.480

Famis Florida3: Essentially, is now on five waited for waited so that you could have earned which is you know roughly.

52

00:08:40.080 --> 00:08:45.540

Famis Florida3: You know it's \$20,000 and just be student funding alone so it's a big chunk missing out so.

53

00:08:45.900 --> 00:08:52.260

Famis Florida3: Again, not anyone's purposely making mistakes, but just kind of important and making sure those are correct and then from an audience standpoint.

54

00:08:52.770 --> 00:08:59.880

Famis Florida3: If you do report that make sure you have the backup documentation to doesn't get docked at a later point and, as you can see here like I said.

55

00:09:00.450 --> 00:09:13.800

Famis Florida3: One on one is the same as 111 and so forth that's because they do earn the same amount through other 50 but for the ESC guaranteed allocation, that is how we calculate how much each district is getting out of that categorical.

56

00:09:15.330 --> 00:09:25.500

Famis Florida3: weighted if T is 200,000 200,000 higher than the unweighted after you, Sir it's a decent increase their so going to give importance of correctly.

57

00:09:26.340 --> 00:09:37.140

Famis Florida3: labeling them this does include the add on fb which that survey five we talked about a little bit, not a huge portion but there's a little bit of that on if you for those programs, that we do file.

58

00:09:38.280 --> 00:09:54.990

Famis Florida3: Based funding, this is the biggest portion of the ftp it's about 62% of the total funding so well over half this year it's almost \$14 billion in based funding they did up the bsa the 4372 I do believe, and some change.

59

00:09:57.930 --> 00:10:09.600

Famis Florida3: yeah 4370 to 91 cents PSA is a number that it's kind of a catch all for newspapers and kind of people who don't really enjoy the FP because it is a big driver.

60

00:10:10.110 --> 00:10:25.080

Famis Florida3: easiest number to latch onto so the legislature does try to up date that one every year they kind of keep it within a call as cost of living goes up cost of education is going up to um so try to keep them going up, since that is that huge driver in the fb fb.

61

00:10:26.490 --> 00:10:38.880

Famis Florida3: When we do the base running with you, so its way to a TEE times to be sad times the CD the CD is a calculation, we use the FBI and the FBI is produced by Jim do he.

62

00:10:39.540 --> 00:10:50.520

Famis Florida3: He is a professor at I want think it's Florida Polytechnic university, but he has done this calculation for years and years and years, and the legislature side they really like it, I mean we.

63

00:10:51.930 --> 00:11:05.940

Famis Florida3: Do the dcd calculation based off the three prior year of poi calculations get it's not a huge range range from point nine to 1.1 so i'm gonna make a huge difference in total funding for your district.

64

00:11:07.170 --> 00:11:13.200

Famis Florida3: sparsity so i'm going to get into the kind of individual pieces of the 50 that are kind of the nitty gritty.

65

00:11:13.800 --> 00:11:20.130

Famis Florida3: you're not huge dollar amounts, but still very important for the vicious so sparsity super good for all your small districts out there.

66

00:11:20.580 --> 00:11:33.450

Famis Florida3: Who, you know don't have you know 40,060 thousand you know you know right next to me Jefferson county super small they get sparsity I think they're like 1050 so very tiny.

67

00:11:34.860 --> 00:11:41.160

Famis Florida3: This is kind of help those districts, maybe aren't getting as much fun in from other programs because you're asking count is so much lower.

68

00:11:42.360 --> 00:11:49.920

Famis Florida3: For them state funded discretionary this is for lab schools and lbs since they do not have a statutory.

69

00:11:50.970 --> 00:12:00.330

Famis Florida3: modality to lobby taxes, like school districts do so since they can't let levies taxes on the kind of help with the funding.

70

00:12:00.990 --> 00:12:15.750

Famis Florida3: They can get the state funded stretching a contribution, which basically makes up that early piece for them so that's why you'll never see say fun of discretion, a contribution in a districts allocation because they don't get it is only for lab schools and apple vs.

71

00:12:17.370 --> 00:12:31.860

Famis Florida3: Point seven four miles a compression is exactly what it sounds for it's basically to make sure if on any difference between the States average the district average compared the state's average amount general by 2.748 mil levy pretty sure for that one.

72

00:12:33.990 --> 00:12:47.970

Famis Florida3: Safe schools, this is for private schools most names are pretty self explanatory they try to name them smartly most time there's one or two to not only make sense to me why they call them that safe schools is ISA does get 250,000.

73

00:12:48.840 --> 00:12:59.100

Famis Florida3: But in two thirds of it is based off of UFC enrollment so once again super important had the Roman correctly, because it does affect other applications, besides the main driver of based funding.

74

00:12:59.670 --> 00:13:06.570

Famis Florida3: So if that's wrong there it's going to trickle down the entire calculation and you'll get, in short, for your edition of what you should have been earning.

75

00:13:08.310 --> 00:13:15.930

Famis Florida3: sai supplemental academic instruction, this is to help provide services to students after school, maybe summer school things like that.

76

00:13:17.010 --> 00:13:18.990

Famis Florida3: You know i've seen people use it for.

77

00:13:20.040 --> 00:13:30.210

Famis Florida3: That extra hour of reading if their schools are the three lowest 300 schools it's kind of just kind of help help educate fill in any gaps that funds might not.

78

00:13:31.590 --> 00:13:34.860

Famis Florida3: matter might have available to you right now construction material funds things like that.

79

00:13:36.450 --> 00:13:51.480

Famis Florida3: Right now, patient I do the survey for this one as well, so this is kind of provide reading to students and you know it'd be by reading coaches reading tutors summer summer camps redone or that additional hour of.

80

00:13:52.920 --> 00:14:06.630

Famis Florida3: Reading required if you're in the last 300 usually the funds run out before there, they have to use sai but some districts, to use the collocation for that extra hour, you should we'll get at least 115,000 that's a very small amounts hundred \$30 million allocation.

81

00:14:08.490 --> 00:14:15.030

Famis Florida3: About one easy guaranteed this is where again the correct program on each student is super important.

82

00:14:16.590 --> 00:14:23.640

Famis Florida3: Because while 111 students aren't exact same amount as a one on one student every other portion of the FP FP.

83

00:14:24.150 --> 00:14:34.890

Famis Florida3: In this portion if they're actually put one on one instead of 111 it's like oh it's just easier for them is one on one doesn't matter that our program cost factor exactly the same, they will lose out on all fun and from this categorical.

84

00:14:35.460 --> 00:14:39.900

Famis Florida3: This categorical is only for students in programs 111.

85

00:14:43.500 --> 00:14:54.060

Famis Florida3: So super important I know that's not something that people try to you know, all we just put them as one on one instead of 111 but here's exactly why we have that, so we can do that.

86

00:14:55.560 --> 00:15:02.130

Famis Florida3: ej this is for students who are in DJ showcase facilities this little extra allocation for them it's not a lot.

87

00:15:02.520 --> 00:15:08.970

Famis Florida3: The kind of just helped the extra cost with having them oftentimes live on campus and the residential halls they don't always.

88

00:15:09.420 --> 00:15:18.330

Famis Florida3: oftentimes with ej facilities to students do live on campus or there 24 seven so there's just a little extra funding kind of help with that, since they are there, a lot more.

89

00:15:19.530 --> 00:15:28.650

Famis Florida3: Nutrition transportation we've talked a lot yesterday, and I know there is a zoom bad assume people know how they can reach out and watch that happen more questions but think about transportation.

90

00:15:30.300 --> 00:15:35.100

Famis Florida3: But I guess it yesterday, the legislature tries to up at every year because they know it doesn't fully fund.

91

00:15:35.790 --> 00:15:40.350

Famis Florida3: The cost of transportation districts i'm big on this past year, so it's almost 460 million now.

92

00:15:41.310 --> 00:15:50.520

Famis Florida3: instructional materials, so there are a couple pieces when instructional materials on the majority of it is kind of just one the growth and maintenance of districts, but there's a little bit for.

93

00:15:50.880 --> 00:16:09.690

Famis Florida3: library media library social media social media library media materials etc Apps applications, but the majority of it is for the growth or maintenance again, this is just provide instruction materials for students, exactly as it sounds, nothing crazy about that one.

94

00:16:10.770 --> 00:16:27.510

Famis Florida3: teacher classroom supply there's also called T shirt refunds still commonly referred to as teachers refunds, this is the allocation we paid this one out at the in the very first payment FP FP so that actual be on the ninth so next week, we will pay that out two districts.

95

00:16:28.770 --> 00:16:36.960

Famis Florida3: We get tons of questions on this one of what teachers can use it for I like to say, they can use it for things you can hold things to students can use.

96

00:16:37.650 --> 00:16:43.440

Famis Florida3: So pens paper pencils notebooks things that you know it's younger kids maybe.

97

00:16:44.040 --> 00:16:50.730

Famis Florida3: craft paper markers krantz things like that things are going to help them learn in the classroom that maybe they can afford it, I have.

98

00:16:51.210 --> 00:16:58.830

Famis Florida3: tons of questions last year if a teacher if you use it to buy an iPad because they their thought was that would help them teach the kids and therefore.

99

00:16:59.220 --> 00:17:06.150

Famis Florida3: gratification unfortunately it's not allowed, even if you do think it's going to help it's meant to be for tangible items that the student can use.

100

00:17:06.570 --> 00:17:13.110

Famis Florida3: Have education and it can also be like a poster board if you know your say your first grade teacher and you want to have a poster board that you may.

101

00:17:13.470 --> 00:17:19.230

Famis Florida3: Have like maybe a they can go in the letters on or something that kind of help them how we i'm not a teacher, I don't do that.

102

00:17:19.890 --> 00:17:29.460

Famis Florida3: or something like that that'd be acceptable as well, but not like an iPad and can get a laminated machine, you can get yourself and share things like that are allowed, they all come in every day.

103

00:17:30.570 --> 00:17:34.980

Famis Florida3: The digital class medications I was actually surprised as mine didn't get expanded on.

104

00:17:35.430 --> 00:17:49.500

Famis Florida3: This past year just with how much kind of we had to move into a digital classroom aspect obviously we're back full brick and mortar that's probably the reason they didn't expand it, but this is kind of help help with those needs of any digital learning i'm leads.

105

00:17:51.780 --> 00:17:58.350

Famis Florida3: Virtually connected students supplement this is to offset any cost a bishop might have if they are losing funds.

106

00:17:59.040 --> 00:18:11.070

Famis Florida3: Because they have federal exempt property and it can't love you the taxes off of that and also for those students as well, so there's two pieces of it and we'll get to the next slide that are the service, the.

107

00:18:12.600 --> 00:18:22.050

Famis Florida3: exam proper allocation and in the student allocation, but before you can do that to receive this funding, you have to be out of the funds under Title eight.

108

00:18:23.610 --> 00:18:32.100

Famis Florida3: I know oftentimes it's like last year we had six or seven districts new districts apply for federal funds they weren't me Stephen talent or eligible.

109

00:18:32.670 --> 00:18:44.880

Famis Florida3: So they weren't able to get these funds so just double check to make sure your students are eligible for it and receiving that and if they are you should be eligible to receive these funds, as well as just separate indicator to mark that they are very connected student.

110

00:18:45.930 --> 00:18:51.690

Famis Florida3: So, like I said two different pieces of it exempt property on vacation and the student allocation I'm sending a large amount.

111

00:18:52.050 --> 00:19:05.850

Famis Florida3: Again super important to differentiate between ESC and non-ESC on this indicator, if you do use that supplement as it goes from 130 to 459 so a very large difference and finance, not a lot of money, overall, but every dollar counts.

112

00:19:07.500 --> 00:19:18.240

Famis Florida3: Mental health has been a huge one recently for the legislation or anything we've all seen you know it has become a very important topic in our lives on proper mental health, especially in grown kids.

113

00:19:19.740 --> 00:19:25.050

Famis Florida3: They did increase that one by \$20,000 in equity is the main driver of this one.

114

00:19:26.490 --> 00:19:30.090

Famis Florida3: It's used to you know mental health counselors.

115

00:19:31.590 --> 00:19:36.960

Famis Florida3: psychotic psychiatrists things that the school district wants to employ provide services to students.

116

00:19:39.270 --> 00:19:44.190

Famis Florida3: So I forgot to mention a couple of slides just reminds me there are few of the categorical rules.

117

00:19:44.730 --> 00:19:59.820

Famis Florida3: That require plans before the district's get paid out for them, this is one of them, another one is read in safe schools turnaround and teacher salary increase allocation all require approved plan before the state will pay these out to districts.

118

00:20:00.870 --> 00:20:12.840

Famis Florida3: Safe schools, I can say that now it's already done all the plants have been approved by the safe schools office, the other ones I have not seen any emails yet about them, but hopefully we'll get bombarded today with those because payments are due on Friday.

119

00:20:14.820 --> 00:20:20.640

Famis Florida3: total funds compression and hold harmless allocation this one had a small change in the legislature legislature this year.

120

00:20:21.510 --> 00:20:26.640

Famis Florida3: But the purpose of this is basically to provide additional funding for school districts, who is total funds brevity, he.

121

00:20:27.060 --> 00:20:35.130

Famis Florida3: is less than a statewide average so appreciate 400 total funds compression part of the hold harmless allocation part is a little bit more complicated.

122

00:20:35.640 --> 00:20:39.270

Famis Florida3: They have a hold harmless factor index in the general appropriations act.

123

00:20:39.990 --> 00:20:53.700

Famis Florida3: That we use for dish exceeds dcd dropped from the prior year, so if it will say one oh in 1920 and now it's point nine which that would be unheard of, please pray for years, but just to kind of show the difference.

124

00:20:54.150 --> 00:21:00.960

Famis Florida3: That school district be eligible to receive hold harmless funding if they didn't receive total funds compression.

125

00:21:02.610 --> 00:21:17.700

Famis Florida3: Because the differences there will see the greater to and pretty much every case i've seen the total funds compression is higher than the dcd pretty much because that three year on average there's not huge drops in the dcd it can happen i've seen one time.

126

00:21:18.960 --> 00:21:30.450

Famis Florida3: In all the research, I did, to see what the impact would be if they did you see the greater of the two and that's the impact it's just there's just one district, it was greater for hold harmless, instead of total funds compression.

127

00:21:32.190 --> 00:21:39.570

Famis Florida3: turned around this is an additional cell phone for schools are in turn round status so there's the ones, have been consecutive school grades of seer below.

128

00:21:40.380 --> 00:21:53.010

Famis Florida3: or, worse, the no no longer term status, just an extra funding as a presenter dollars per se so and again once again i'll keep harping on it's super important have perfect fit in school level as well.

129

00:21:53.700 --> 00:22:02.700

Famis Florida3: Because we do look the interview school so it's easy to say Oh well, that's a small squash say there's 10 of tea instead again orders going to catch you on that, too, but additionally here if there was a turnaround school that.

130

00:22:02.940 --> 00:22:11.790

Famis Florida3: You got some I got moved or misreported you wouldn't get funding for turnaround so just kind of important to make sure he is where it's supposed to be for that.

131

00:22:12.600 --> 00:22:17.430

Famis Florida3: teacher salary increase allocation I hope y'all didn't have to deal with this last year.

132

00:22:18.150 --> 00:22:24.600

Famis Florida3: This I spent about six months solid just work on this and trying to approve plans from distortions charter schools.

133

00:22:25.110 --> 00:22:32.280

Famis Florida3: We did have to have an individual plan from every district, and every single Tara school in the state of Florida before you could pay out funds.

134

00:22:32.820 --> 00:22:38.760

Famis Florida3: To them, this is a very time intensive process I won't get too much into the details, but basically 80% of fun.

135

00:22:39.600 --> 00:22:46.080

Famis Florida3: are meant to increase the minimum base salary on the benchmark is 47,500 that's still the same benchmark this year.

136

00:22:46.950 --> 00:22:57.990

Famis Florida3: If you can't reach it that's fine that you're not required to reach it you're supposed to as close as possible with 80% of the funds, the remaining 20% or for all staff who.

137

00:22:58.470 --> 00:23:08.670

Famis Florida3: are making more than the minimum base got less than 2% of the rays or other instructional personality don't fall under the teacher statute that is described in that language.

138

00:23:09.720 --> 00:23:20.130

Famis Florida3: I could talk about this one part about three hours and all the intricacies and you want to say, if you have questions about that I will be hanging out a little bit afterwards in case you got sent to ask a question without specifically that's perfectly fine.

139

00:23:20.700 --> 00:23:34.560

Famis Florida3: required local effort like I said, this will be coming out with what the district's individual hourly rate will be up in about two weeks it's due by July 19 this will this is how much your additional level of the total funding for the FP.

140

00:23:36.270 --> 00:23:37.230

Famis Florida3: In your district.

141

00:23:38.640 --> 00:23:43.620

Famis Florida3: So the legislature gives us the target amount, I want to reach this year was \$8.2.

142

00:23:44.490 --> 00:23:58.710

Famis Florida3: billion that was at the state average military or 3.7 to they do use projected school taxable value, so there are some changes with the synchronization i've never seen a large change if there were to be a year with a large change this to be the year.

143

00:23:59.760 --> 00:24:06.570

Famis Florida3: But the \$8.2 billion is kind of a target mark for upper lower the hourly rate for districts.

144

00:24:08.580 --> 00:24:20.520

Famis Florida3: Last size, this is completely funded by the state, none of this comes from the local effort, so this is 2.5 \$2.8 billion just for Class size reduction categorical.

145

00:24:21.180 --> 00:24:29.340

Famis Florida3: We can we break it out by by grade pk 34389 through 12 The reason for that is because there are different class sizes requirements for those three groups.

146

00:24:30.690 --> 00:24:31.050

Famis Florida3: pk.

147

00:24:35.850 --> 00:24:42.750

Famis Florida3: The next three bullet points are very important as as kind of where all the confusion comes from is how do we measure class size.

148

00:24:43.200 --> 00:24:55.500

Famis Florida3: And it depends how the school is label if it's a charter school or district are pretty school choice which, from what I understand that's just a little indicator when on that master ID file to say we're a school of choice.

149

00:24:55.950 --> 00:25:04.680

Famis Florida3: Maybe there's more to it that's how I understand it is just a little check box, they have word school choice, it might mean something else as well, but not that i'm aware.

150

00:25:06.420 --> 00:25:13.440

Famis Florida3: They are measured at the school wide average, as opposed to traditional, which is that classroom average so difference there.

151

00:25:14.040 --> 00:25:22.950

Famis Florida3: If we're in a traditional school and we had a class let's say it's a K through three and they're classified average there's one class was that 19.

152

00:25:23.340 --> 00:25:37.470

Famis Florida3: They are out of compliance by one F T, however, if they were addition to operate school choice that same classes 19 but there's another class that say 14 because, for whatever reason it's a big difference there average is now.

153

00:25:38.520 --> 00:25:39.660

Famis Florida3: 16 and a half.

154

00:25:40.950 --> 00:25:46.650

Famis Florida3: And they're in compliance, so, while the one school under traditional is out of compliance, the other is in compliance.

155

00:25:47.190 --> 00:25:56.940

Famis Florida3: So something to look out for there I know there's always lots of questions about that, especially from parents about my class compliance wise, you know penalty that's the reason why.

156

00:25:58.410 --> 00:26:04.290

Famis Florida3: Because, as a school they're in compliance kind of confusion and would you measure for this during the October survey.

157

00:26:04.830 --> 00:26:14.370

Famis Florida3: that's when the statutes tell us that we're supposed to do it and that's the one time we do it, do you think compliance passes that diverse array there, please that's the law discuss we only measure once.

158

00:26:16.800 --> 00:26:27.600

Famis Florida3: A rough calculation at how the penalty works, we take the amount of F T that was out of compliance multiply times the dsa and then the CD.

159

00:26:27.990 --> 00:26:36.750

Famis Florida3: And then also multiply that no amount of tea by their respective class size factor so panther pick a pk through 34389 through 12.

160

00:26:37.680 --> 00:26:44.400

Famis Florida3: I just threw together and that's a rough rough estimation of the penalty and there's a lot more that goes into what kind of wait wait.

161

00:26:44.610 --> 00:26:56.310

Famis Florida3: What category that he was it and things like that that's a very rough estimation, if you need to calculate what our compliance what's the initial planning going to look like, before we get it out your CFO wants to know that that's kind of what its gonna look like.

162

00:26:58.080 --> 00:27:09.150

Famis Florida3: However, there are a few things you have to do if you're still check this out of compliance and a few things we can do to help you get your funds back so the Commission has the ability to basically forgive or accepts.

163

00:27:10.290 --> 00:27:15.270

Famis Florida3: know why you're out of compliance sometimes there are good reasons of why school is out of compliance.

164

00:27:15.840 --> 00:27:22.890

Famis Florida3: This year, every class is got forgiven because there were everyone had a good reason why class has a compliance this past year, it was it was.

165

00:27:23.370 --> 00:27:32.550

Famis Florida3: Very difficult to try to keep class sizes correct size and still fall covert protocol, and all of that, so he can do that.

166

00:27:33.150 --> 00:27:40.560

Famis Florida3: But compliance teams are due by February first it's very important to that plan gets submitted because simply by submitted it.

167

00:27:41.100 --> 00:27:54.030

Famis Florida3: you'll get 75% of the penalty back so even if nothing else, what happened your appeal does not get granted the Commission those nope we're still going to assess that penalty you get 75% back just because you submitted a plan of how you're gonna try fix that for the future.

168

00:27:55.290 --> 00:28:03.060

Famis Florida3: So super important to do that it's a super easy process to get saving 10% back of total funds if there is a penalty.

169

00:28:04.230 --> 00:28:20.520

Famis Florida3: And it does stay in effect, would you reallocate those funds to all the other districts it can't go above 5% of the amount that almost never happens anymore, because there's not that many class is bounties I wasn't around when it first started, I was still in grade school.

170

00:28:22.020 --> 00:28:32.220

Famis Florida3: But I was told them seen the counties were a lot bigger back then was first introduced and night, now I think there were this past year, even though we didn't actually do I think there were only.

171

00:28:33.450 --> 00:28:42.810

Famis Florida3: Maybe 100 or so schools, out of compliance and they weren't huge either they were pretty small portions for the most part, are a couple that were larger but, for the most part they were pretty small.

172

00:28:43.260 --> 00:28:48.210

Famis Florida3: So we're doing really good that category just kind of bring it up because that's kind of get forgotten the mix about it.

173

00:28:49.290 --> 00:28:56.880

Famis Florida3: Scholarships so I know most sixers do not like this, because they have to kind of try and track them, which is very difficult to do.

174

00:28:57.780 --> 00:29:12.990

Famis Florida3: But I kind of want to stress how important it is to track them and make sure you have accurate amount, because the systems are not connected, so the choice office has a student who is getting a McCain scholarship scholarship whichever one.

175

00:29:14.700 --> 00:29:25.500

Famis Florida3: They will pay that tuition out and they pay out of the FP dollars, however, if they don't get reported on the district side y'all aren't earning money for them, but you're still taking the hit for funding that student.

176

00:29:25.770 --> 00:29:30.720

Famis Florida3: So if y'all don't report them you're still going to pay for so you can't say oh we're not going to import them they don't get their money.

177

00:29:31.050 --> 00:29:35.730

Famis Florida3: they're still going to get paid first we just don't get the funding for it and then you're out how remarks that amount is.

178

00:29:36.540 --> 00:29:44.730

Famis Florida3: They did change how the mckay's calculated as our scholarship goes for this year and mckay is kind of moving into fps.

179

00:29:45.510 --> 00:29:49.830

Famis Florida3: Next year, so it's here this year and it kind of turns in and becomes one scholarship.

180

00:29:50.760 --> 00:29:57.510

Famis Florida3: Still same ways to get in there just kind of trying to simplify the process, overall, and hopefully i'll simplify the process for y'all.

181

00:29:57.840 --> 00:30:06.240

Famis Florida3: As far as a portal, because he wants to be one scholarship program not to this year it's still you know it's kind of separate still kind of merge kind of separate.

182

00:30:06.900 --> 00:30:12.840

Famis Florida3: But hopefully moving into the future, it will get a little bit easier for you all and kind of tracking that and then reporting that to us.

183

00:30:13.890 --> 00:30:27.390

Famis Florida3: So so useful tools ftp calculations, we keep them all posted their their through 2003 to 1998 if you're interested in we're gonna we're gonna go back real far i'm FC gen instructions, we should hopefully have the new ones out.

184

00:30:28.140 --> 00:30:39.000

Famis Florida3: Early fall I know they are working on right now really hard the reporting memorandums those are the certification memos I do post them online as soon as I get the sign memo.

185

00:30:39.630 --> 00:30:50.850

Famis Florida3: So if you're not sure where they can always call me, I will be happy to take your call, we also do keep them in line if you need to pull a ladder or you know you want to see the schedule processing dates Whatever the case may be, I keep those all there for y'all.

186

00:30:51.360 --> 00:30:54.780

Famis Florida3: Read book class size in the Charter estimate revenue worksheet.

187

00:30:56.100 --> 00:31:01.050

Famis Florida3: i'll leave you with my contact information, all of you probably already have my email address or phone number.

188

00:31:01.650 --> 00:31:14.010

Famis Florida3: If you don't there is that, and if you need me go back to the previous slide let me know, otherwise I think any questions y'all might have like I asked him how y'all come up the front desk I will try to the best of my ability.

189

00:31:24.030 --> 00:31:24.360

Famis Florida3: To take.

190

00:31:27.810 --> 00:31:29.190

Famis Florida3: Something very similar.

191

00:31:30.870 --> 00:31:31.230

For.

192

00:31:34.140 --> 00:31:41.610

Famis Florida3: So when we I am currently working on updating the funding book there's not a link for it there, but if you go to.

193

00:31:42.840 --> 00:31:52.200

Famis Florida3: Go back to the there's actually a link there athlete if you happy i'm in the middle there be a book called funding book it's kind of just a over a.

194

00:31:52.500 --> 00:32:00.900

Famis Florida3: generalized picture i'm gonna have to update the language that because when you do enrollment stuff is in there, this year for when it kind of starts that extra amount I think that's what you're referring to.

195

00:32:04.350 --> 00:32:04.950

Famis Florida3: Correct.

196

00:32:11.100 --> 00:32:16.350

Famis Florida3: I think it's for the overall for the students, I think its overall for this quarter.

197

00:32:18.240 --> 00:32:22.770

Famis Florida3: In in the one year so overall in the one year I think don't quote me on that.

198

00:32:24.840 --> 00:32:32.970

Famis Florida3: Okay i'll look into that and make sure and i'll try to be kind of clear right and the fundable, as well, but yeah the funding book is kind of a useful it kind of.

199

00:32:33.240 --> 00:32:39.240

Famis Florida3: puts the statutes, which are overly complicated and hard to interpret in the corner more layman's terms.

200

00:32:39.810 --> 00:32:43.440

Famis Florida3: It doesn't get looked at a lot we keep it out there because it's kind of useful and super easy, especially.

201

00:32:44.070 --> 00:32:53.400

Famis Florida3: With a parent calls, you can say hey here's this year we put out but i'll look into that one for you as well, if you want send me an email on that that way I can get your direct answer now for sure yeah absolutely.

202

00:32:54.420 --> 00:32:56.370

Famis Florida3: Any other questions.

203

00:32:58.650 --> 00:33:06.180

Famis Florida3: All right, awesome like I said i'll be around here excited do the exact same presentation again in at 845 So if you have any questions.

204

00:33:06.570 --> 00:33:18.000

Famis Florida3: about anything in particular they don't maybe pertain to everyone you'll feel free to come and ask me otherwise I hope you'll have enjoyed your Conference here now, this is the last day almost nice to see some faces of people I talked to you on the phones nice to meet ya.