

Income/Expense Recap

June 2021 Conference

As Of: 03/9/2021

		<u>Count</u>	<u>Paid</u>	<u>Receivable</u>	<u>Total</u>
Income:	Platinum Sponsor (\$7000)	4	\$ 28,000.00	\$ -	\$ 28,000.00
	Gold Sponsor (\$5000)	4	\$ -	\$ 20,000.00	\$ 20,000.00
	Silver Sponsor (\$4000)	6	\$ 8,600.00	\$ 16,000.00	\$ 24,600.00
	Bronze Sponsor (\$2500)	8	\$ 13,100.00	\$ 7,500.00	\$ 20,600.00
	Attendee Registration	112	\$ 4,125.00	\$ 4,200.00	\$ 8,325.00
	Fee Waived	1	\$ -	\$ -	\$ -
	Total:	135	\$ 53,825.00	\$ 47,700.00	\$ 101,525.00

Expenses:	CVENT	\$ 10,346.00
	Storage unit	\$ 1,309.80
	Survey Monkey	\$ 384.00
	PayPal Fees	\$ 840.57
	Total:	\$ 12,880.37

<u>Status</u>	<u>Vendor</u>	<u>Tier</u>	<u>Paid</u>	<u>Due</u>
Paid	DELL	Platnium	\$ 7,000.00	\$ -
Paid	Edupoint	Platnium	\$ 7,000.00	\$ -
Paid	Crown Castle	Platnium	\$ -	\$ -
Paid	Focus School Software	Platnium	\$ 7,000.00	\$ -
Paid	World Wide Technologies	Platnium	\$ 7,000.00	\$ -
	Arey Jones Educational Solutions	Gold	\$ -	\$ 5,000.00
Canceled	Connection Public Sector Solutions	Gold	\$ -	\$ -
	Google for Education	Gold	\$ -	\$ 5,000.00
	SentinelOne	Gold	\$ -	\$ 5,000.00
	Clear Touch	Gold	\$ -	\$ 5,000.00
	Lucy Security Inc	Silver	\$ -	\$ 4,000.00
	Frontline Education	Silver	\$ 4,000.00	\$ -
	Technology Integration Group	Silver	\$ -	\$ 4,000.00
	Audio Enhancement	Silver	\$ 4,600.00	\$ -
	FileWave	Silver	\$ -	\$ 4,000.00
	Linewize	Silver	\$ -	\$ 4,000.00
Paid	ProLogic ITS	Bronze	\$ 2,500.00	\$ -
Paid	Skyward, Inc.	Bronze	\$ 3,100.00	\$ -
	A3	Bronze	\$ 2,500.00	\$ -
	SMART	Bronze		\$ 2,500.00
	Smiley's Audio Visual	Bronze		\$ 2,500.00
	BenQ	Bronze	\$ 2,500.00	\$ -
	UDT	Bronze	\$ 2,500.00	\$ -
	Strictly Tech	Bronze		\$ 2,500.00
	Totals:		\$ 49,700.00	\$ 43,500.00