

Income/Expense Recap

July 2022 Conference

As Of: 04/14/2023

		Count	Paid	Receivable	Total
Income:	Platinum Sponsor (\$8000)	5	\$ 32,000.00	\$ 8,000.00	\$ 40,000.00
	Gold Sponsor (\$5000)	10	\$ 50,000.00	\$ -	\$ 50,000.00
	Silver Sponsor (\$4000)	13	\$ 48,000.00	\$ 4,000.00	\$ 52,000.00
	Bronze Sponsor (\$3000)	12	\$ 36,000.00	\$ -	\$ 36,000.00
	Break Sponsor	1	\$ 1,000.00	\$ -	\$ 1,000.00
	Non-Soliciting	0	\$ -	\$ -	\$ -
	Vendor Guests	31	\$ -	\$ -	\$ -
	Attendee Registration	306	\$ 25,344.00	\$ 2,574.00	\$ 27,918.00
	Total:	377	\$ 192,344.00	\$ 14,574.00	\$ 206,918.00
			Paid	Estimate	
Expenses:	CVENT		\$ 12,383.88	\$ 1,595.00	
	Storage unit		\$ 1,500.00	\$ 438.00	
	PayPal Fees		\$ 4,740.78	\$ 105.00	
	Supplies		\$ 1,446.30	\$ 2,053.70	
	Door Prizes		\$ 5,281.72	\$ 218.28	
	April Meeting		\$ 3,172.70		
	June Meeting		\$ -	\$ 950.00	
	Gift Cards		\$ -	\$ 3,000.00	
	Food		\$ 23,180.00	\$ 75,820.00	
	AV Equipment		\$ -	\$ 30,000.00	
	Internet		\$ -	\$ 2,000.00	
	Booth Set-up		\$ -	\$ 2,700.00	
	Board Travel		\$ -	\$ 1,200.00	
	Total:		\$ 51,705.38	\$ 120,079.98	\$ 171,785.36
	Potential Conference Profit				\$ 35,132.64
Vendor Name	Registration Type	Status	Paid	Due	
Skyward, Inc.	Bronze Sponsor	Paid	\$ 3,000.00	\$ -	
ProLogic ITS	Bronze Sponsor	Paid	\$ 3,000.00	\$ -	
UDT	Bronze Sponsor	Paid	\$ 3,000.00	\$ -	
Follett	Bronze Sponsor	Paid	\$ 3,000.00	\$ -	
Howard	Bronze Sponsor	Paid	\$ 3,000.00	\$ -	
Anywhere Cart	Bronze Sponsor	Paid	\$ 3,000.00	\$ -	
IBM	Bronze Sponsor	Paid	\$ 3,000.00	\$ -	
HP Inc	Bronze Sponsor	Paid	\$ 3,000.00	\$ -	
MAXCases	Bronze Sponsor	Paid	\$ 3,000.00	\$ -	
Palo Alto Networks	Bronze Sponsor	Paid	\$ 3,000.00	\$ -	
Gigamon	Bronze Sponsor	Paid	\$ 3,000.00	\$ -	
JAMF	Bronze Sponsor	Paid	\$ 3,000.00	\$ -	
Arey Jones Educational Solutions	Gold Sponsor	Paid	\$ 5,000.00	\$ -	
Verteks Consulting	Gold Sponsor	Paid	\$ 5,000.00	\$ -	
LINQ	Gold Sponsor	Paid	\$ 5,000.00	\$ -	
SentinelOne	Gold Sponsor	Paid	\$ 5,000.00	\$ -	
Dell Technologies	Gold Sponsor	Paid	\$ 5,000.00	\$ -	
PC Solutions & Integration	Gold Sponsor	Paid	\$ 5,000.00	\$ -	
Connection Public Sector Solutions	Gold Sponsor	Paid	\$ 5,000.00	\$ -	
Google LLC	Gold Sponsor	Paid	\$ 5,000.00	\$ -	
Tanium	Gold Sponsor	Paid	\$ 5,000.00	\$ -	
Sentinel Technologies, Inc.	Gold Sponsor	Paid	\$ 5,000.00	\$ -	
Fortinet	Platinum Sponsor	Paid	\$ 8,000.00	\$ -	
Edupoint	Platinum Sponsor	Paid	\$ 8,000.00	\$ -	
PowerSchool	Platinum Sponsor	Unpaid	\$ -	\$ 8,000.00	
Focus School Software	Platinum Sponsor	Paid	\$ 8,000.00	\$ -	
World Wide Technology	Platinum Sponsor	Paid	\$ 8,000.00	\$ -	
ENA by Zayo	Silver Sponsor	Paid	\$ 4,000.00	\$ -	
Incident IQ	Silver Sponsor	Paid	\$ 4,000.00	\$ -	
CDWG	Silver Sponsor	Paid	\$ 4,000.00	\$ -	
JSC Systems	Silver Sponsor	Paid	\$ 4,000.00	\$ -	
Pure Storage	Silver Sponsor	Paid	\$ 4,000.00	\$ -	
CrowdStrike	Silver Sponsor	Paid	\$ 4,000.00	\$ -	
Absolute	Silver Sponsor	Paid	\$ 4,000.00	\$ -	
Verkada	Silver Sponsor	Paid	\$ 4,000.00	\$ -	
Level Data	Silver Sponsor	Paid	\$ 4,000.00	\$ -	
Gumdrop	Silver Sponsor	Paid	\$ 4,000.00	\$ -	
DocuNav Solutions	Silver Sponsor	Paid	\$ 4,000.00	\$ -	
SchoolStatus	Silver Sponsor	Unpaid	\$ -	\$ 4,000.00	
Diamond Assets LLC	Silver Sponsor	Paid	\$ 4,000.00	\$ -	
Gaggle	Break Sponsor	Paid	\$ 1,000.00	\$ -	
			\$ 167,000.00	\$ 12,000.00	
Canceled Vendors					
Bluum					
Acer					
ClearTouch					