

Income/Expense Recap

July 2024 Conference

As Of: 12/15/2023

		<u>Count</u>	<u>Paid</u>	<u>Receivable</u>	<u>Total</u>		
Income:	Diamond Sponsor (12000)	1					
	Platinum Sponsor (\$9000)	5		\$ -			
	Gold Sponsor (\$6000)	10		\$ -			
	Silver Sponsor (\$5000)	13		\$ -			
	Bronze Sponsor (\$4000)	13		\$ -			
	Break Sponsor	2		\$ -			
	Non-Soliciting	2		\$ -			
	Vendor Guests			\$ -			
	Attendee Registration			\$ -			
	Total:			\$ -			
			Paid	Estimate			
Expenses:	CVENT		\$ 14,824.00	\$ -			
	Storage unit		\$ 723.00	\$ -			
	PayPal/Stripe Fees			\$ -			
	Supplies		\$ 64.35	\$ -			
	Door Prizes			\$ -			
	April Meeting						
	June Meeting			\$ -			
	Gift Cards		\$ -	\$ -			
	Food			\$ -			
	AV Equipment			\$ -			
	Internet			\$ -			
	Booth Set-up						
	Board Travel			\$ -			
	Total:			\$ -			
	Potential Conference Profit						
Vendor Name	Registration Type	Status	Paid	Due			
Skyward, Inc.	Bronze Sponsor	Paid	\$ 3,400.00	\$ -			
ProLogic ITS	Bronze Sponsor	Paid	\$ 3,000.00	\$ -			
UDT	Bronze Sponsor	Paid	\$ 3,000.00	\$ -			
Follett	Bronze Sponsor	Paid	\$ 3,000.00	\$ -			
Howard	Bronze Sponsor	Paid	\$ 4,400.00	\$ -			
Anywhere Cart	Bronze Sponsor	Paid	\$ 3,000.00	\$ -			
IBM	Bronze Sponsor	Paid	\$ 3,400.00	\$ -			
HP Inc	Bronze Sponsor	Paid	\$ 3,600.00	\$ -			
MAXCases	Bronze Sponsor	Paid	\$ 3,000.00	\$ -			
Palo Alto Networks	Bronze Sponsor	Paid	\$ 3,000.00	\$ -			
Gigamon	Bronze Sponsor	Paid	\$ 3,000.00	\$ -			
Promethean	Bronze Sponsor	Paid	\$ 3,000.00	\$ -			
JAMF	Bronze Sponsor	Paid	\$ 3,000.00	\$ -			
Arey Jones Educational Solutions	Gold Sponsor	Paid	\$ 5,000.00	\$ -			
Verteks Consulting	Gold Sponsor	Paid	\$ 5,000.00	\$ -			
LINQ	Gold Sponsor	Paid	\$ 5,000.00	\$ -			
SentinelOne	Gold Sponsor	Paid	\$ 5,000.00	\$ -			
Dell Technologies	Gold Sponsor	Paid	\$ 5,000.00	\$ -			
PC Solutions & Integration	Gold Sponsor	Paid	\$ 5,000.00	\$ -			
Connection Public Sector Solutions	Gold Sponsor	Paid	\$ 5,000.00	\$ -			
Google LLC	Gold Sponsor	Paid	\$ 5,000.00	\$ -			
Tanium	Gold Sponsor	Paid	\$ 5,000.00	\$ -			
Sentinel Technologies, Inc.	Gold Sponsor	Paid	\$ 5,000.00	\$ -			
Fortinet	Platinum Sponsor	Paid	\$ 9,200.00	\$ -			
Edupoint	Platinum Sponsor	Paid	\$ 8,000.00	\$ -			
PowerSchool	Platinum Sponsor	Paid	\$ 8,800.00	\$ -			
Focus School Software	Platinum Sponsor	Paid	\$ 9,200.00	\$ -			
World Wide Technology	Platinum Sponsor	Paid	\$ 8,000.00	\$ -			
ENA by Zayo	Silver Sponsor	Paid	\$ 4,000.00	\$ -			
Incident IQ	Silver Sponsor	Paid	\$ 4,000.00	\$ -			
CDWG	Silver Sponsor	Paid	\$ 4,600.00	\$ -			
JSC Systems	Silver Sponsor	Paid	\$ 4,000.00	\$ -			
Pure Storage	Silver Sponsor	Paid	\$ 4,000.00	\$ -			
CrowdStrike	Silver Sponsor	Paid	\$ 4,000.00	\$ -			
Absolute	Silver Sponsor	Paid	\$ 4,000.00	\$ -			
Verkada	Silver Sponsor	Paid	\$ 4,000.00	\$ -		5800	
Level Data + Break	Silver Sponsor	Paid	\$ 4,500.00	\$ -			
Gumdrop	Silver Sponsor	Paid	\$ 4,000.00	\$ -			
DocuNav Solutions	Silver Sponsor	Paid	\$ 4,000.00	\$ -			
SchoolStatus	Silver Sponsor	Paid	\$ 4,000.00	\$ -			
Diamond Assets LLC	Silver Sponsor	Paid	\$ 4,000.00	\$ -			
Gaggle	Break Sponsor	Paid	\$ 1,000.00	\$ -			
Red Rover	Break Sponsor	Paid	\$ 500.00	\$ -			

Lumu	Non-Soliciting	Paid	\$ 750.00			
Jar Systems	Non-Soliciting	Paid	\$ 750.00			
			\$ 191,100.00	\$ -	\$ 191,100.00	
Canceled Vendors						
Blum Acer						
ClearTouch						
Proligic ITS						

